Jefferson Co. ESD No. 4 – Taxpayer Impact Statement

(Required under Texas Government Code § 551, as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026-27 (Tax Year 2026), comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

Average Taxable Homestead Value

Prior Year (FY 2025-26, TY 2025)	$251,776
Current Year (FY 2026-27, TY 2026)	$271,175

Tax Rates

Prior Year Tax Rate (FY 2025-26, TY 2025)	$0.069874 per $100 valuation
No-New-Revenue Tax Rate (FY 2026-27, TY 2026)	$0.067782 per $100 valuation
Proposed Tax Rate (FY 2026-27, TY 2026)	$0.069874 per $100 valuation

Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue Rate
Prior Year (FY 2025-26, TY 2025)	0.069874	$175.93	-$7.88
No-New-Revenue (FY 2026-27, TY 2026)	0.067782	$183.81	-
Proposed Budget (FY 2026-27, TY 2026)	0.069874	$189.48	$5.67

Calculations

Prior Year Tax Bill: ($251,776 ÷ $100) × $0.069874 = $175.93
No-New-Revenue Tax Bill: ($271,175 ÷ $100) × $0.067782 = $183.81
Proposed Tax Bill: ($271,175 ÷ $100) × $0.069874 = $189.48

Summary

If Jefferson Co. ESD No. 4 adopts the proposed tax rate of $0.069874 per $100 valuation, the average homestead owner would pay approximately $5.67 more annually compared to the no-new-revenue tax rate. This increase supports continued district services (fire and first responder) and capital improvements.